



The Old Courthouse Cultural Centre
 7 Seymour Street West Kamloops, BC V2C 1E4
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ZONE FESTIVAL STATEMENT, _____ ZONE Dates: _____ to : _____

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>
Box Office	_____	_____
Sponsorships, Donations	_____	_____
Program Ads	_____	_____
Entry Fees	_____	_____
Other (specify _____)	_____	_____
_____	_____	_____
TOTAL REVENUE	_____	_____
<u>Expenses</u>		
Gaming Exp.- Adjudicator	_____	_____
- Best	_____	_____
- Other _____	_____	_____
Facilities	_____	_____
Travel, Accommodation, Per Diem – Personnel	_____	_____
Printing, Signage	_____	_____
Trophies & Awards	_____	_____
Office (phone, FAX, post, courier, etc.)	_____	_____
Box Office Commission	_____	_____
Hospitality	_____	_____
Other _____	_____	_____
TOTAL EXPENSES	_____	_____
REVENUE OVER (UNDER) EXPENSES	_____	_____

